



AGENDA

**BOARD OF TRUSTEES OF THE PALLISER SCHOOL DIVISION
REGULAR MEETING
BT20230418
DATE: April 18, 2023
9:00 a.m - Palliser Meeting Room C**

- 1. CALL TO ORDER**
- 2. ADOPTION OF CONSENT AGENDA**
*Items in the Information Section may be moved to Action upon request.
- 3. MOVE TO IN-CAMERA (9:00 - 10:30 A.M.)**
- 4. MOTIONS ARISING FROM IN-CAMERA**
- 5. APPROVAL OF BOARD MEETING MINUTES**
 - 5.1. March 14, 2023, Regular Meeting Minutes
- 6. PRESENTATIONS**
 - 6.1. [Literacy and Numeracy Accountability Report](#)
- 7. INFORMATION ITEMS**
 - 7.1. ***[SUPERINTENDENT'S REPORT](#)**
The Superintendent's monthly activities report is attached as information.
 - 7.2. ***[SECRETARY TREASURER'S REPORT](#)**
The Secretary Treasurer's monthly activities report is attached as information.
 - 7.3. ***[ASSOCIATE SUPERINTENDENT, HUMAN RESOURCES REPORT](#)**
The Associate Superintendent's monthly activities report is attached as information.
 - 7.4. ***[DEPUTY SUPERINTENDENT, LEARNING SERVICES REPORT](#)**
The Deputy Superintendent's monthly activities report is attached as information.
 - 7.5. ***TRUSTEE REPORTS**
Attached as information are the Trustees' monthly activities report.
 - 7.5.1. [Tony Montana](#)
 - 7.5.2. [Mike Oliver](#)
 - 7.5.3. [Lorelei Bexte](#)
 - 7.5.4. [Sharon Rutledge](#)
 - 7.6. ***[ALBERTA SCHOOL BOARDS ASSOCIATION \(ASBA\) ZONE 6 UPDATE](#)**
Attached as information is the monthly ASBA Zone 6 update.
 - 7.7. ***SCHOOL FIELD TRIP REPORT**
Below is the list of international or out-of-province trips that schools are participating in:



School	Destination	Scope	Dates	Step
Brant Christian School	Vancouver, BC	Youth With A Mission-Service Trip	April 2023	Approved
Calgary Christian Secondary School	Italy	EF Tours - Expand student worldview & perspective	March 2023	Complete
Calgary Christian Secondary School	West Coast Trail, BC	Outdoor Education	May 2023	Approved
Champion School	Sidney, BC	Bluewater Adventures-Marine Biology/Sailing	March 2023	Complete
Heritage Christian Academy	Vancouver/Whistler, BC	Cantando Music Festival-Band	April 2023	Approved
Master's College	Victoria, BC	SALTS-Sailing	March 2023	Complete
Master's College	North Vancouver, BC	Bluewater Adventures Marine-Biology/Sailing	April 2023	Complete
Master's College	Montreal, QC & Ottawa, ON	EF Tours- History, Government & Multiculturalism	June 2023	Planning
Milo School	Victoria, BC	Bluewater Adventures-Marine Biology/Sailing	March 2023	Complete
Noble Central School & Picture Butte High School	Italy	Mariden Educational Tours-European Culture	April 2023	Complete
Trinity Christian School	Victoria, BC	SALTS - Sailing	April 2023	Approved
Trinity Christian School	Kelowna, BC	Eagle Bay Camp	June 2023	Planning

8. ACTION/DISCUSSION ITEMS

- 8.1. [New K-6 Science Curriculum](#)
- 8.2. [2022-2023 Budget Update Report](#)
- 8.3. [Terry Fox Foundation Thank You](#)
- 8.4. [Trustee Attendance at High School Graduations](#)
- 8.5. [Edwin Parr Awards Banquet](#)
- 8.6. [Mental Health Pilot Project Update](#)

9. ADJOURNMENT





Memorandum

April 18, 2023

To: Board of Trustees

From: Tom Hamer, Deputy Superintendent

RE: Literacy and Numeracy Accountability Report

Background

Dr. Adam Browning, Director of Learning, will present the Literacy and Numeracy Accountability Report.

Recommendation

That the Board receives this as information.





Literacy & Numeracy Annual Report 2022-2023

2022-2023 Highlights

- In alignment with our Literacy Framework, we have continued to facilitate numerous professional learning opportunities around literacy that emphasize early literacy and language support, content area literacy, vocabulary, and comprehension.
- We have continued strong partnerships with local universities to expand professional learning opportunities in both literacy and numeracy.
- We developed an early language and literacy assessment and provided professional development to teachers utilizing the assessment.
- Teachers and administrators from across Palliser will participate in a division-wide literacy and numeracy symposia in May.
- We held numerous professional learning opportunities during division-wide collaborative days and additional opportunities to support curriculum implementation.
- We developed a Palliser Literacy Assurance Model to better support our division-wide use of research-based assessments and interventions.
- Additional literacy and numeracy support and intervention were provided to 317 students in Grade 1, 249 students in Grade 2, 81 students in Grade 3, and 98 students in Grade 4.
- Palliser students from Grades 1 to 4 have demonstrated significant growth in early reading and numeracy measures included below.
- In addition to the mandatory curriculum implementation of Grades 1-3 English Language Arts and Mathematics, we had two schools that optionally implemented Grades 4-6 English Language Arts and Mathematics.

2023-2024 Key Actions

- We will continue to support schools with implementation of the Palliser Literacy Framework with a focus on key areas of literacy: Oral Language, Disciplinary Literacy, Balanced Literacy, and Digital Literacy.
- We will continue to support schools with implementation of the Palliser Numeracy Framework with a focus on key areas of numeracy: number sense and fluency, mathematical reasoning, visual mathematics, problem solving, and rich tasks.
- We will create a Palliser Numeracy Assurance Model to support schools with numeracy assessment and intervention.
- We will develop a continuum of writing assessment to support our collective understanding of writing development.
- We will create opportunities to share and celebrate literacy and numeracy learning.





Leadership

We have supported professional learning over this school year for administrators with curriculum implementation and specifically with leading change to support literacy, numeracy, assessment, and Indigenization. We have engaged experts in these areas to support our leaders in developing this professional learning. We have routinely engaged administrators in dialogue on how we progress with curriculum implementation and plan to administer a needs assessment for all administrators to support future professional learning.

Professional Learning

We have continued our support for professional learning for all staff through numerous professional learning opportunities. This year, our staff have attended over 70 division-wide professional learning communities geared towards supporting literacy, numeracy, and assessment and over 65 individual events related to literacy, numeracy, and assessment.

In regards to curriculum implementation, we have a number of collaborative opportunities that we are facilitating over April and May to further support curriculum implementation. We plan to administer a needs assessment for all teachers to support curriculum implementation and future professional learning.

Challenges

We receive varied feedback on the utility of approved assessments Grades 1 to 3 mandatory provincial assessments, and we are continuing to offer schools flexibility and training for the multitude of approved assessments being utilized. In terms of expected implementation of Grades 4 to 6 English Language Arts and Mathematics and Grades 1 to 3 Science, we have received feedback from teachers with a concern about a lack of resources aligned with the new curricula and time to understand and prepare for changes.

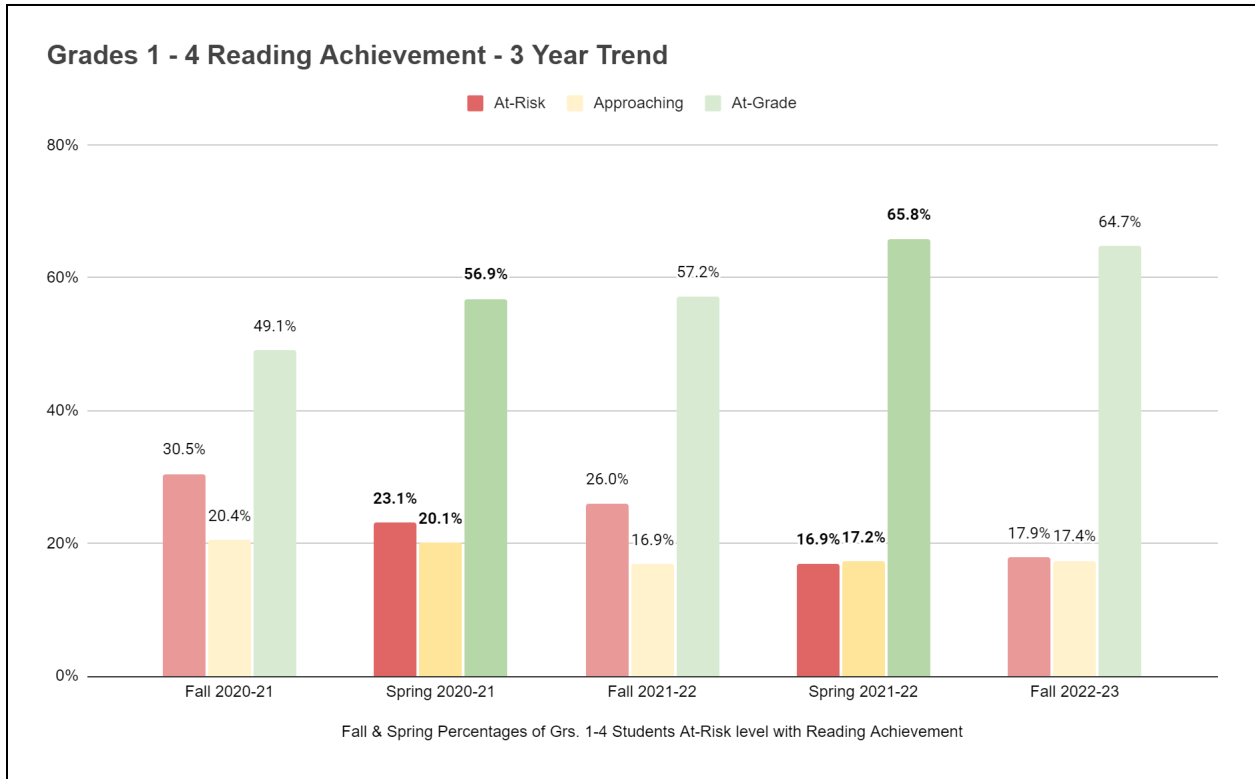




Literacy Assessment Trends

Fountas and Pinnell (F&P): Grades 1 - 4 - 672 Students

Grade 1-4 Reading Achievement

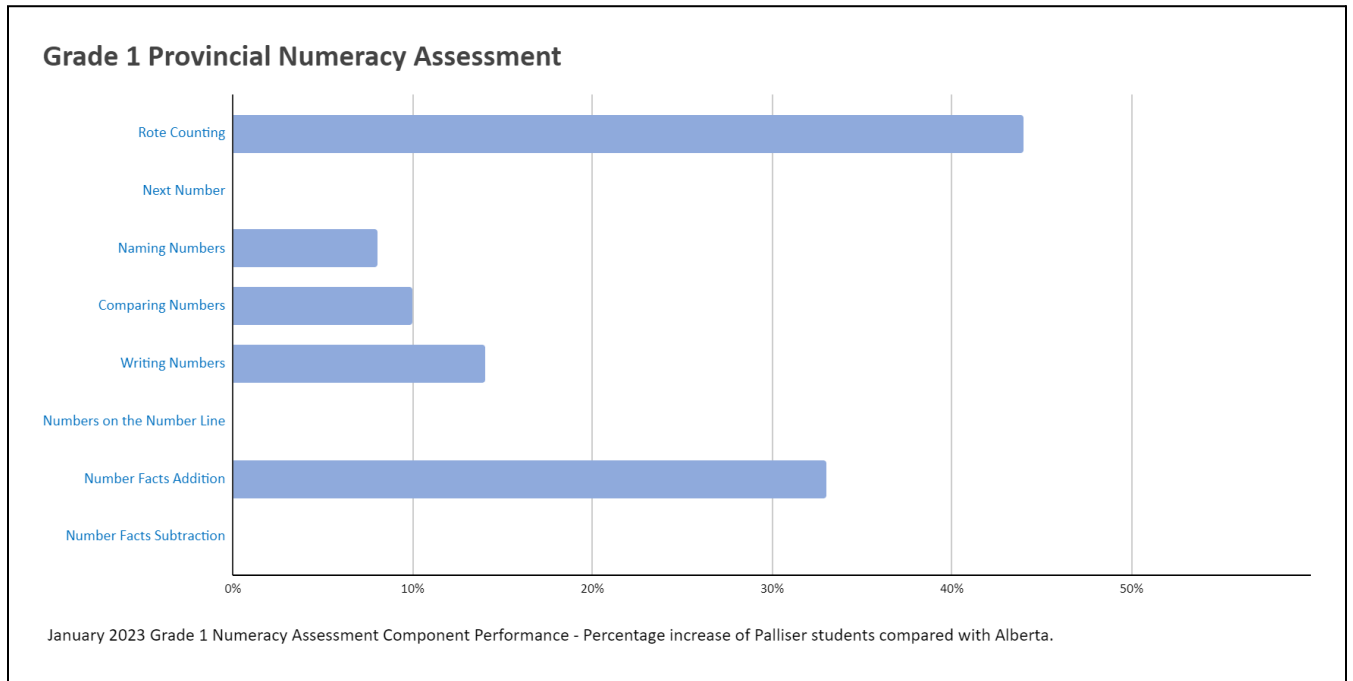




Numeracy Assessment Trends

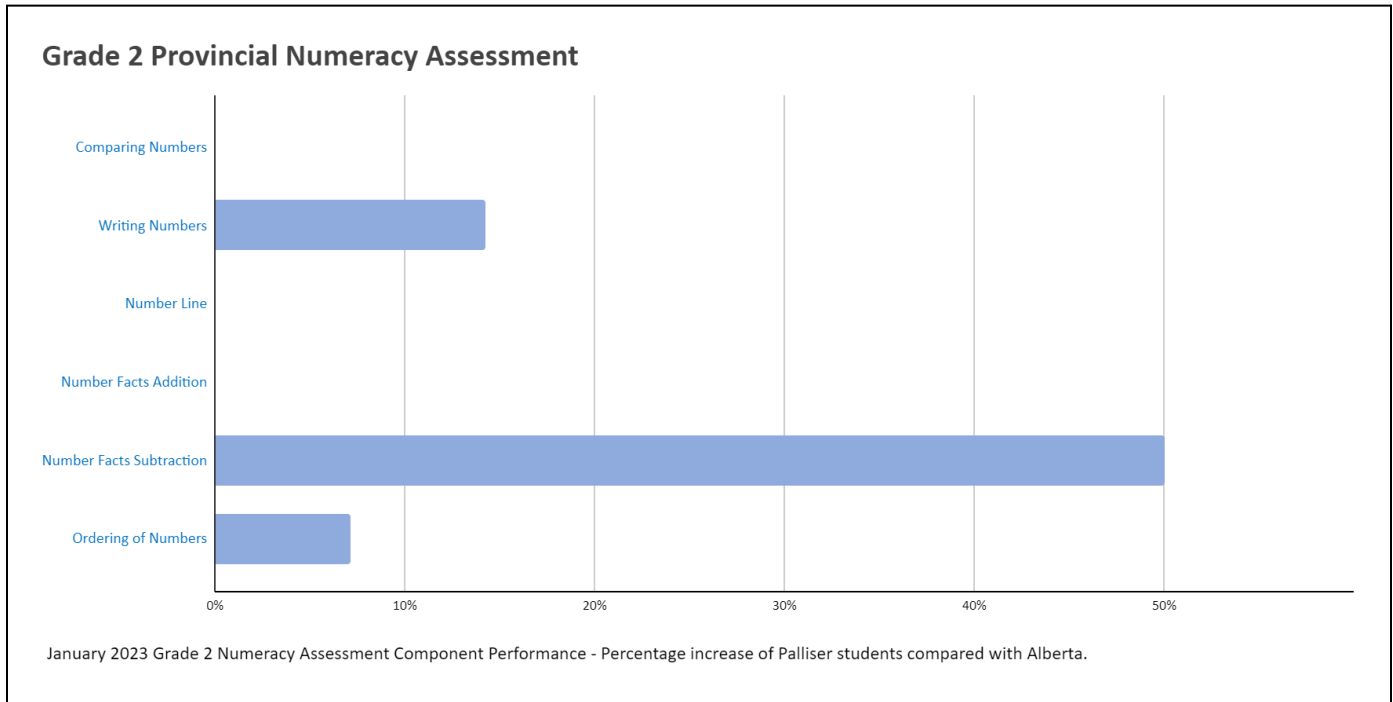
Provincial Numeracy Screening Assessment: Grades 1 - 3 2019 Students

Grade 1 Numeracy Assessment Component Performance



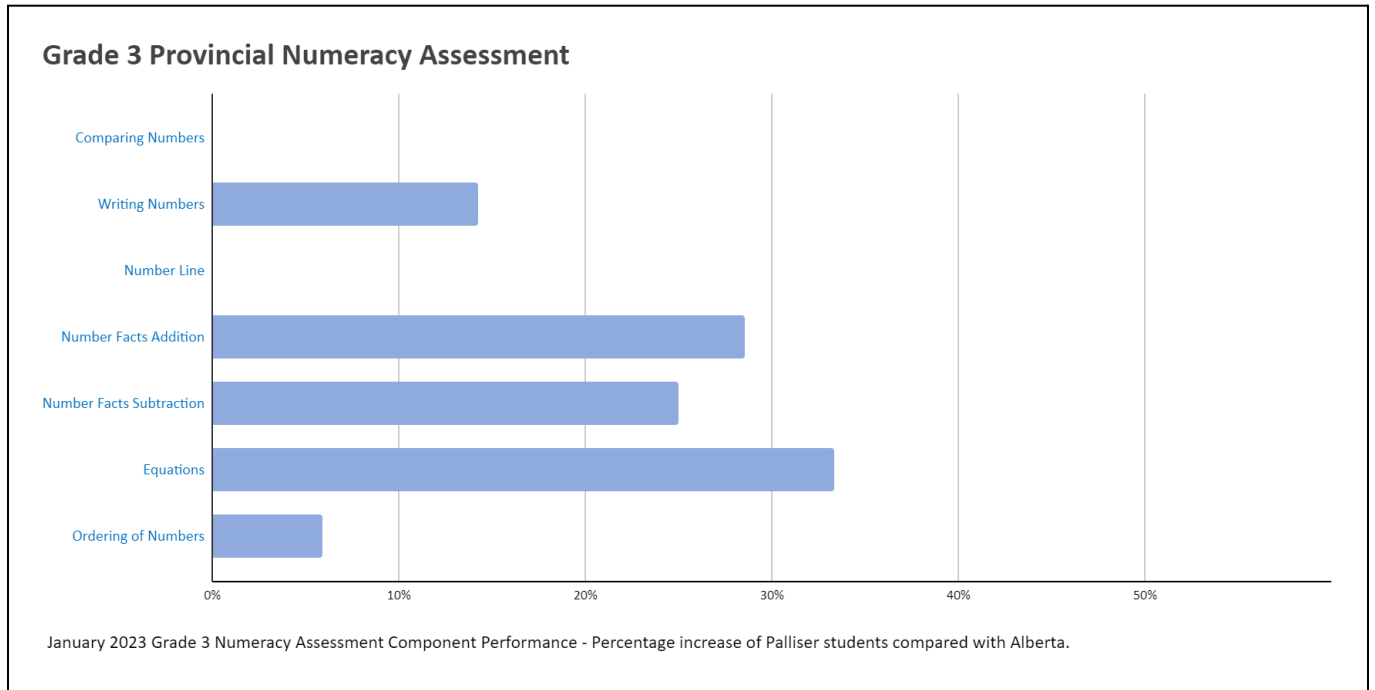


Grade 2 Numeracy Assessment Component Performance





Grade 3 Numeracy Assessment Component Performance



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Dave Driscoll, Superintendent
Board Meeting Date: April 18, 2023

HIGHLIGHTS

- Weekly Senior Administrative Leadership Team Meetings
 - ST Alphe Brazil Conference
 - College of Alberta School Superintendent's Annual Learning Conference
 - School Visits
 - Canadian Association of Public Schools - International (CAPS-I)- committee meeting
 - Leadership Interviews
 - Budget meetings
 - Calgary Islamic School Steering Committee Meetings
 - Human Resource work
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AREAS OF EMPHASIS FOR NEXT MONTH

- Weekly Senior Administrative Leadership Team Meetings
- Principal Growth Plan discussions
- Calgary Islamic School Steering Committee Meetings
- First Nations Gathering
- Alberta Association of Public Schools -International (AAPS-I) Executive Meeting
- Alberta Association of Public Schools -International (AAPS-I) General Meeting
- Wellness Planning Sessions

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Dexter Durfey, Secretary-Treasurer
Board Meeting Date: April 18, 2023

HIGHLIGHTS

- ARMIC Lunch & Learn Session
- ARMIC Executive meeting
- Senior Administrative Leadership Team Strategy Meetings
- Administrator's Council Meeting
- Weekly Senior Administrative Leadership Team Meetings
- Teachers' Employer Bargaining Association (TEBA) Engagement Session
- Coaldale High School and Recreation Centre Construction meetings
- Preparation for Collective Bargaining
- ARMIC Executive Meeting
- Continued work to create Joint Use Agreement with Town Of Coaldale
- Calgary Islamic School Steering Committee Meetings
- ARMIC - ATLE Joint Committee Meeting
- Industry Knowledge Sharing with Battle River School Division

AREAS OF EMPHASIS FOR NEXT MONTH

- Continue work with ARMIC Insurance
- Calgary Islamic School Steering Committee Meetings
- ARMIC Executive meeting
- Continue to attend Coaldale High School and Recreation Centre Construction meetings
- Work to create Joint Use Agreement for new high school with Town Of Coaldale
- ARMIC - ATLE Joint Committee Meeting
- Dialogue continues with Society partners
- Senior Administration Leadership Team Meetings
- Administrator's Council Meeting
- Continued Industry Knowledge Sharing with Battle River School Division
- Wellness Planning Sessions
- Finance Staff Meeting

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Audrey Kluin, Associate Superintendent, Human Resources
Board Meeting Date: April 18, 2023

HIGHLIGHTS

- Staffing Discussions
- Preparation for Collective Bargaining
- Weekly HR Team Meetings
- School visits and Teacher Observations
- Administrators' Council Meeting
- Teachers' Employer Bargaining Association (TEBA) Engagement Session
- Teacher Evaluations
- Senior Administration Leadership Team Meetings
- College of Alberta School Superintendent's Annual Learning Conference
- Principal/Teacher Evaluations
- Administrative Procedure Review
- Calendar Review
- Edsembli HRP Implementation Meetings
- School Growth Planning Meetings
- Benefit provider information sessions
- University of Lethbridge College of Education Walkabout
- Alberta Public Interest Disclosure Conference
- Review of staffing process
- Human Resource Management Meeting

AREAS OF EMPHASIS FOR NEXT MONTH

- Weekly HR Team Meetings
- Senior Administration Leadership Team Meetings
- School visits and Teacher Observations
- Staffing Discussions
- Principal Evaluations
- Leadership Interviews
- Administrative Procedure Review
- Edsembli HRP Implementation Meetings
- Edwin Parr
- Administrator's Council Meeting
- Alberta Public Interest Disclosure Conference
- Wellness Planning Sessions
- Council of School Councils

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Tom Hamer, Deputy Superintendent
Board Meeting Date: April 18, 2023

HIGHLIGHTS

- Administrators' Council Meeting
- Work with agencies on International Reciprocal program in Spain
- International student arrivals and departures
- Senior Administration Leadership Team Meetings
- College of Alberta School Superintendent's Annual Learning Conference
- Learning Services Team Meetings
- Calgary Islamic Schools Steering Committee Meetings
- Ongoing and focused support and coaching for principals
- Support schools with the implementation of the Learning Loss supports
- Tech Team Meetings
- Work with technology to plan evergreening of equipment during summer 2023
- Continued work with technology to address Cyber security requirements
- Continuation of Edsby implementation support
- School Education Plan Support

AREAS OF EMPHASIS FOR NEXT MONTH

- Leadership Interviews
- Senior Administration Leadership Team Meetings
- International student arrivals and departures
- Ongoing and focused support and coaching for principals
- Support schools with the implementation of the Learning Loss supports
- Work with technology to address Cyber security requirements
- Work with technology to plan evergreening of equipment during summer 2023
- Calgary Islamic Schools Steering Committee Meetings
- International student recruitment

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Trustee Tony Montina
Trustee Activities for March 2023

DATE	PURPOSE	LOCATION	DESCRIPTION	COMMENTS
Mar 7 2023	Agenda Meeting	Virtual	Set the Agenda	This was a meeting to set the agenda for the March board meeting.
Mar 14 2023	Regular Board Meeting	Palliser Central Office	March Board Meeting	Received the Human Resource Services and Family Liaison Counselling Program Reports. Received a presentation on the Southern Alberta Pathways Partnership, which Palliser has joined and help build. Board approved the 2023-2026 Capital Plan.
Mar 1 2023	CES Parent Council Meeting	Coalhurst Elementary School	Met with CES Parent Council and school administration for their monthly meeting	Provided February board meeting update. Received an update on the activities at CES over the past month.
Mar 15 2023	ASBA Zone 6 General Meeting	Virtual	Regular meeting of the ASBA South Zone	Received updates relevant to the South Zone of ASBA and the various committees that the zone sits on. The president of ASBA for the province was present and also provided an update to zone 6 on the provincial activities of ABSA.
Mar 29 2023	CHS Parent Council Meeting	Coalhurst High School	Met with CHS Parent Council and school administration for their monthly meeting	Presented the February and March Board meeting highlights to the parent council. Received an update on the activities at CHS over the past two months.





Mar 5-7 2023	Alberta Rural Education Symposium	Edmonton Alberta	Annual conference for the Alberta Rural Education Symposium.	Attended a Minister's Panel on the Sunday night, attended several PD sessions on both Monday and Tuesday that included "Schools that Build Resilience", two school program presentations, "Fostering Meaningful Schooling Engagement Among Indigenous Families", and "What can Rural Resilience Look like in Alberta"
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Trustee Mike Oliver
Trustee Activities for March 2023

DATE	PURPOSE	LOCATION	DESCRIPTION	COMMENTS
March 5, 2023	Rural Ed. Symposium	Edmonton	ARES 2023	The focus of the ARES 2023 was on the Three R's of Rural Education: Resilience, Reconciliation and Rejoicing. After the opening address there was a Ministers' Panel followed by a reception with the MLAs
March 6, 2023	Rural Ed. Symposium	Edmonton	ARES 2023	Dr. Michael Unger presented a session on "Schools That Build Resilience" This was a two part presentation with a morning and afternoon session. We also had a school presentation by New Myrnam School outlining what they have done to improve sustainability.
March 7, 2023	Rural Ed. Symposium	Edmonton	ARES 2023	We had two presentations today. One by Dr. Emily Milne on "Fostering Meaningful Schooling Engagement among Indigenous Families". and then one by Dr. Clark Banack on "What can Rural Resilience look like in Alberta". We also had a School presentation about how to develop and incorporate Indigenous learning into our school programs.
March 9, 2023	Chamber of Commerce	Picture Butte	Regular monthly meeting for March	Was able to Thank the Ag Society for their recent donations to DDS and PBHS to assist students and programs. Was asked to see if there was a student at PBHS who would be interested to provide a Political update at the Chamber meeting on a monthly basis.





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Regular Meeting April 18, 2023
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March 9, 2023	Huntsville School Council	Huntsville	Regular school council for March	Presented the Board meeting highlights to the School Council. Received an update on the activities planned for the upcoming months as well as a recap of past activities
March 14, 2023	Board meeting	Palliser Division office	Regular Board meeting for March	We received presentations on Human Resources and Family School Liaison Counseling. Reviewed School Field Trip Report, as well as discussed Dual Credit program, Milo Joint Use Agreement, Annual Education Results, Budget updates, and Zone 6 updates. We also approved 2023 -2026 Capital plan and CIS Fee approval.
March 15, 2023	ASBA Zone 6 meeting	Lethbridge Division office	Regular Zone 6 meeting for March	Received updates from ASBA executive and Zone 6 executives. We received Edwin Parr Information and discussed a proposed resolution for fully funded FT kindergarten. Round table discussion for the next meeting is looking at ways Divisions are sharing with stakeholders what they are doing.
March 20, 2023	ASBA Election Advocacy	Virtual	ASBA Election Advocacy Meeting	We reviewed the ASBA's Government Relations Guide and then had an engagement session with political analysts Janet Brown and Paul McLoughlin who shared insights regarding polls and the provincial election.
March 20, 2023	DDS School Council	DDS	Regular School Council meeting for March	Presented the Board meeting highlights to the School Council. Received an update on the activities planned for the upcoming months as well as a recap of past activities





Palliser School Division
Regular Meeting April 18, 2023
Enclosure 7.5.2

March 23, 2023	PBHS School Council	PBHS	Regular School Council meeting for March	Presented the Board meeting highlights to the School Council. Received an update on the activities planned for the upcoming months as well as a recap of past activities
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Trustee Lorelei Bexte
Trustee Activities for March 2023

DATE	PURPOSE	LOCATION	DESCRIPTION	COMMENTS
March 1, 2023	CCHS School Meeting	CCHS Vulcan	Monthly School Meeting	Delivered Board Highlights and Ministers Letter
March 3, 2023	Expulsion Hearing	Virtual	In-camera	In-camera
March 5-6	Alberta Rural Education Symposium	Edmonton, AB	Alberta Rural Education Symposium Annual Conference	Ministers Panel on Sunday night. PD Sessions on Monday.
March 7, 2023	Agenda Meeting	Virtual	Set Agenda	Agenda set for March Board Meeting.
March 13, 2023	Milo School Meeting	Milo School	School Meeting	Delivered February Board Highlights and Ministers letter
March 14, 2023	Regular Board Meeting	Virtual	March Board Meeting	Human Resource Services and Family Liaison Counselling Reports. Watched a presentation facilitated by Jason Kupery on the Southern Alberta Pathways Partnership. Capital Plan for 2023-2026, was approved by the Board for submission to Alberta Education.
March 14, 2023	Bargaining Meeting	Virtual	Bargaining Meeting	Discussions on upcoming Bargaining dates and process. Review of package for submission
March 15, 2023	ASBA Zone 6 General Meeting	Virtual	ASBA Zone 6 Regular Meeting	Updates from Provincial ASBA, as well as Zone 6 zone updates and committee reports. Alberta Education Director report received.
March 20, 2023	ASBA Advocacy Meeting	Virtual	ASBA Advocacy Meeting	ASBA's Government Relations Guide discussion. Engagement with political analysts Janet Brown and Paul McLoughlin





Palliser School Division
 Regular Meeting April 18, 2023
 Enclosure 7.5.3

March 20, 2023	Education Town Hall Meeting	Virtual	Curriculum Briefing	New K-6 Science, French First Language and Literature and French Immersion Language Arts and Literature Curriculum. Information shared about the final curriculum as well as the implementation supports available to teachers, students and system Leaders
March 21, 2023	TEBA	Virtual	Monthly Teachers Employment and Bargaining Association Meeting	Local Teacher Bargaining Update, 2023 Pulse Survey, Support Staff Bargaining Update, Future Engagement Discussion
March 27, 2023	Bargaining Meeting	Virtual	Bargaining Meeting	Final Meeting and Review before Bargaining sessions begin.

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Trustee Sharon Rutledge
Trustee Activities for February and March 2023

DATE	PURPOSE	LOCATION	DESCRIPTION	COMMENTS
Feb 08, 2023	P/C Meeting	Sunnyside School Next meeting March 08, 2023	Attendance : 7 in person, 6 on-line Trustee Report Dec & Jan Board Highlights	Portable classroom required for increase in students. Hoping for more teachers, especially a music teacher
Feb 13, 2023	Meeting	JDS in Coaldale	Parent discussion about new school calendar 2023-2024	Mennonite Holidays (no school)
Feb 14, 2023	Meeting	Palliser Office	Regular & In-camera meetings	Discussion of issues in Palliser
Feb 15, 2023	P/C Meeting	JES in Coaldale Next meeting March 09, 2023	Trustee Reports given: Feb Board Highlights & Transportation breakdown	P/T Interviews input: Parents prefer afternoon or evening times Discussion on ASCE grants
March 03 2023	Meeting	Office	Special meeting	Board decision finalized
March 06, 2023	P/C Meeting	JDS in Coaldale	Over 25 in attendance Indigenous learning of culture & history (field trip to Smashed in Buffalo Jump)	Trustee presented comments on Ed. Min. Budget report to parents. Explanation to parents on learning math & reading concepts by tour of K & Gr 2 classrooms.
March 08, 2023	P/C Meeting	Sunnyside School	7 in-person & 2 on-line Trustee report of Feb Board highlights & Ed. Min. letter to parents	Discussion of 70th Anniversary for Sunnyside School. Checking into a Greenhouse Continuation of sports activities
March 09, 2023	P/C Meeting	JES in Coaldale Next meeting on Wed. April 19.	11 in attendance Trustee review of Ed. Min. letter to parents about the budget	Discussion of proposed calendar Suggestions for ASCE grant
March 14, 2023	Meeting	Board Office	Regular & In-camera meeting	Discussion on relevant issues





Palliser School Division
 Regular Meeting April 18, 2023
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March 15, 2023	Meeting	Leth School Office	ASBA Meeting	Updated information on budget, Edwin Parr, and labour report
March 21, 2023	P/C Meeting	RIBMS P/C Meeting	9 in attendance Trustee Report of Feb & March Board Highlights, as well as the Ed. Min. letter to parents.	Band trip to Edmonton Professional learning for staff to enhance the cultural shift Spain exchange for 5 students in 2023-2024.
March 27, 2023	Meeting	Board Office	Preliminary discussion on bargaining process	Very informative
March 31, 2023	Fundraiser	RIBMS gym	Dessert Concert & Silent Auction Proceeds to benefit RIB & KAHS music programs	Entertainment by KAHS & RIB bands Desserts yummy!!

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ALBERTA SCHOOL BOARDS ASSOCIATION (ASBA) APRIL ZONE 6 UPDATE

ASBA Executive update:

President Dennis provided an update on what she has been involved with. Reminded us of position statement dates, asked that we provide feedback on budget problems or concerns. She also discussed transportation/bussing and would like feedback on issues. Minister's Youth council recruitment end date is Mar. 24th. Second call for mental health proposals.

Vice President Bazuik provided her update. Met with PDAC and discussed bylaw amendments. Election tool kits have been released.

CEO Abboud provided her update. Budget 2023 highlights to be shared. Reminded us of the deadlines for the Edwin Parr awards, Honoring Spirit awards, and the Lt. Gov. award. Speakers corner on April 24 and May 1st. Reminders will be sent out to all trustees. Discussed different ways school boards can get money to fix and modernize buildings

Zone 6 Reports:

Zone Director Allison Percell's report was attached to the agenda

Chair Jennifer Crowson provided an update. April 19th will be our zone meeting to review the ASBA budget. A video will be sent out April 16th to go over budget highlights. This will be an in person meeting. Reviewed deadlines for Edwin Parr. May 17th zone meeting will be at the Horizon division office from 1:30 - 4:00. Edwin Parr awards night will start at 6:00 (Dining room is open at 5:00). Names will be on tables. If interested in sitting on selection committee, name must be submitted by Mar 31.

Labour report by Greg Long. Negotiations are starting within many of the Boards across the province.

SAPDC by Lorelei Bexte. Nothing new to report on.

Southern Alberta Comprehensive Health by Lori Hodges. Lindsey and Corney from AHS are willing to meet and share with the boards resources they have on a variety of topics.

Reviewed the Financial report. Statements provided in agenda





Proposed Resolution for fully funded Kindergarten by LSD (Craig Whitehead). Asked that all boards review and provide feedback. Want to have this on the FGM

Board Sharing/round table:

A discussion on how we share what is happening with our stakeholders took place and it was requested that we discuss this with our boards and share methods at our next meeting.

Transportation concerns with the change in distance and cost to provide this service. Thoughts

A request to look at the questions used in the Satisfaction survey and see how relevant they are to the various stakeholders. ASBA will look into this and bring back findings.

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Memorandum

April 18, 2023

To: Board of Trustees

From: Tom Hamer, Deputy Superintendent

RE: New K-6 Science Curriculum

Background

The new K to 6 science curriculum is ready to move into classrooms, starting with K to 3 in September 2023. School authorities may choose to implement grades 4 to 6 in September 2023 or wait until September 2024. Dr. Adam Browning, Learning Services Director, will provide information on the implementation of the science curriculum.

Recommendation

That the Board receives this as information.

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Memorandum

April 18, 2023

To: Board of Trustees

From: Dexter Durfey, Secretary Treasurer

RE: 2022-2023 Budget Update Report

Background

Dexter Durfey, Secretary Treasurer, will present a budget update for the 2022-2023 school year.

Recommendation

That the Board receives this as information.





PALLISER REGIONAL SCHOOLS INTERIM FINANCIAL STATEMENTS AS OF MARCH 2023			
DEPARTMENT	2022/23 BUDGET	2022/23 YTD BALANCES	2022/23 PROJECTED (SURPLUS)/DEFICIT
PRESCHOOL			
Revenues	-352,600.00	-719,599.30	
Expenditures	670,755.00	623,369.10	
(Surplus)/Deficit	318,155.00	-96,230.20	\$ (96,230.20)
INSTRUCTION ECS - 12			
Revenues	-84,412,955.00	-87,179,915.70	
Expenditures	83,972,051.00	84,924,559.97	
(Surplus)/Deficit	-440,904.00	-2,255,355.73	\$ (2,255,355.73)
PLANT OPERATIONS AND MAINTENANCE			
Revenues	-11,073,227.00	-12,433,589.64	
Expenditures	12,243,944.00	13,408,028.34	
(Surplus)/Deficit	1,170,717.00	974,438.70	\$ 974,438.70
TRANSPORTATION			
Revenues	-4,409,281.00	-4,660,476.80	
Expenditures	4,176,179.00	4,294,781.27	
(Surplus)/Deficit	-233,102.00	-365,695.53	\$ (365,695.53)
BOARD & SYSTEM ADMINISTRATION			
Revenues	-3,216,271.00	-3,225,731.12	
Expenditures	3,136,758.00	3,169,035.16	
(Surplus)/Deficit	-79,513.00	-56,695.96	\$ (56,695.96)
EXTERNAL			
Revenues	-2,083,683.00	-2,141,664.04	
Expenditures	2,083,684.00	2,139,285.00	
(Surplus)/Deficit	1.00	-2,379.04	\$ (2,379.04)
(SURPLUS)/DEFICIT ESTIMATE FOR AUG 31, 2023			\$ (1,801,917.76)

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Memorandum

April 18, 2023

To: Board of Trustees

From: Dave Driscoll, Superintendent

RE: Terry Fox Foundation Thank You

Background

Superintendent Driscoll has received a letter of thanks from the Terry Fox Foundation acknowledging the tremendous generosity of Palliser Schools in support of the 2022 Terry Fox Run. Eighteen Palliser schools raised \$13,869.30 for the Foundation. The Foundation is grateful to the leadership of the Board for encouraging philanthropy and is excited to continue Terry's Marathon of Hope and work with the division in September 2023.

Recommendation

That the Board receives this as information.

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Memorandum

April 18, 2023

To: Board of Trustees

From: Dave Driscoll, Superintendent

RE: Trustee Attendance at High School Graduations

Background

Schools are in the process of planning their high school graduation events. Traditionally, Trustees present Valedictorian awards at high school graduations.

Recommendation

That the Board determines Trustee representation at each High School graduation ceremony.

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Memorandum

April 18, 2023

To: Board of Trustees

From: Dave Driscoll, Superintendent

RE: Edwin Parr Awards Banquet

Background

Each year the Alberta School Boards Association honours six outstanding first-year teachers with the Edwin Parr Teacher Award. Palliser School Division has nominated a first-year teacher for this award. The banquet honouring the Zone 6 nominees will take place at the Heritage Inn in Taber on May 17, 2023. A social will take place from 4:00 - 6:00 p.m. with dinner served at 6:00 p.m.

Recommendation

That the Board determines representation at the 2023 Edwin Parr Banquet.

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Memorandum

April 18, 2023

To: Board of Trustees

From: Tom Hamer, Deputy Superintendent

RE: Mental Health Pilot Project Update

Background

Positive mental health is a critical component of academic success. To enhance existing efforts, Alberta Education has provided an investment to support mental health pilots in school. Palliser is a recipient of funding that will increase student access to mental health supports and resources. Superintendent, Dave Driscoll, will provide an update on the division's mental health pilot project.

Recommendation

That the Board receives this as information.

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